

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 JULI 2026  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : MAHKAMAH AGUNG 005  
**ESELON I** : BADAN URUSAN ADMINISTRASI 01  
**SATUAN KERJA** : MAHKAMAH SYAR'IYAH MEUREUDU 401627

Tgl Data : 06/08/26 6:47 AM  
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| URAIAN                                                         | 2026          |               |                                       |    | 2025          |               |                                       |     |
|----------------------------------------------------------------|---------------|---------------|---------------------------------------|----|---------------|---------------|---------------------------------------|-----|
|                                                                | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN      | REALISASI     | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2             | 4             | 5                                     | 6  | 7             | 8             | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 0             | 0             | 0                                     | 0  | 1,307,000     | 108,900       | 1,198,100                             | 8   |
| 1. Pendapatan Sumber Daya Alam                                 | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 0             | 0             | 0                                     | 0  | 1,307,000     | 108,900       | 1,198,100                             | 8   |
| <b>III. Pendapatan Hibah</b>                                   | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 0             | 0             | 0                                     | 0  | 1,307,000     | 108,900       | 1,198,100                             | 8   |
| <b>B. Belanja Negara</b>                                       | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 6,839,143,000 | 4,516,881,103 | (2,322,261,897)                       | 66 | 3,464,557,000 | 2,082,186,849 | 1,382,370,151                         | 60  |
| 1. Belanja Pegawai                                             | 5,458,347,000 | 3,925,495,536 | (1,532,851,464)                       | 72 | 2,120,701,000 | 1,271,022,249 | 849,678,751                           | 60  |
| 2. Belanja Barang                                              | 1,280,346,000 | 591,385,567   | (688,960,433)                         | 46 | 1,143,856,000 | 611,175,900   | 532,680,100                           | 53  |
| 3. Belanja Modal                                               | 100,450,000   | 0             | (100,450,000)                         | 0  | 200,000,000   | 199,988,700   | 11,300                                | 100 |
| 4. Belanja Pembayaran Bunga Utang                              | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0             | 0             | 0                                     | 0  | 0             | 0             | 0                                     | 0   |

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| URAIAN                                          | 2026                 |                      |                                       |           | 2025                 |                      |                                       |           |
|-------------------------------------------------|----------------------|----------------------|---------------------------------------|-----------|----------------------|----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN             | REALISASI            | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                    | 4                    | 5                                     | 6         | 7                    | 8                    | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| 6. Dana Desa                                    | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                    | 0                    | 0                                     | 0         | 0                    | 0                    | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>6,839,143,000</b> | <b>4,516,881,103</b> | <b>(2,322,261,897)</b>                | <b>66</b> | <b>3,464,557,000</b> | <b>2,082,186,849</b> | <b>1,382,370,151</b>                  | <b>60</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>  | <b>0</b>             | <b>0</b>             | <b>0</b>                              | <b>0</b>  |

Keterangan :  
BELUM FINAL  
\*) MASIH BELUM DILAKUKAN TUTUP PERIODE

Meureudu, 6 Agustus 2026  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran

Drs. FADLY  
NIP 196812311994031035